**Marion Soil and Water Conservation District Actual Budget**

**Fiscal Year 2021-2022**

**October 1, 2021 – September 30, 2022 (Marion County)**

**July 1, 2021 – June 30, 2022 (Florida)**

**Revenues**

Florida Department of Agriculture and Consumer Services Contracts $469,814

Marion County Board of County Commissioners $10,743

Administrative Fees $23,291

Farm of Environment Distinction Signs $20

Marion County Plat Books, Soil Survey $90

Interest $39

Contingency Fund, Cover Deficit $17,808

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Total Revenues $521,805**

**Expenditures**

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts

Water Quality Services $469,814

General Government:

Marion County Board of County Commissioners

General Services $10,743

District:

Marion Soil and Water Conservation District

Youth Education Contests and Public Outreach Programs $6,059

1099 Part-time Employee Salary, Employee Benefits $4,178

District Staff Apparel $286

Insurance Deductible, Premium $17,824

District Supplies $341

District Phone $1,031

Sponsorship, Donations $356

Travel, Registration $10,716

Comp Services $457

 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ **Total Expenditures $521,805**