

# Marion Soil and Water Conservation District Actual Budget

## Fiscal Year 2020-2021

October 1, 2020 – September 30, 2021 (Marion County)  
July 1, 2020 – June 30, 2021 (Florida)

### Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$446,905
Marion County Board of County Commissioners	\$7,177
Administrative Fees	\$22,345
Farm of Environment Distinction Signs	\$20
Marion County Plat Books, Soil Survey	\$325
Interest	\$257
Contingency Fund, Cover Deficit	\$1,056

**Total Revenues** \$478,085

### Expenditures

#### Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$446,905

#### General Government:

Marion County Board of County Commissioners	
General Services	\$7,177

#### District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$7,627
1099 Part-time Employee Salary, Employee Benefits	\$4,373
District Staff Apparel	\$1,586
Insurance Deductible, Premium	\$4,803
Storage Unit	\$1,562
District Supplies	\$1,038
District Phone	\$2,276
Sponsorship, Donations	\$388
Travel, Registration	\$200
Service Fees	\$150

**Total Expenditures** \$478,085