Marion Soil and Water Conservation District Budget

Actual FY 2025-2026 (10/1/25-9/30/26) vs Proposed FY 2026-2027 (10/1/26-9/30/27)

Revenues

Category	Actual	Proposed
FDACS Contracts	$444,114	$449,524
Administrative Fees	$21,706	$22,476
Marion County BOCC	$181,637	$190,115
Interest	$1,107	$1,200
Donations/Grants	$0	$0
Contingency Fund	$10,861	$20,910
Total Revenues	$659,425	$684,225

Expenditures

Category	Actual	Proposed
FDACS Contracts / Cost Share	$444,114	$449,524
General Services (County)	$181,637	$190,115
Youth Education & Outreach	$2,560	$5,000
Printing	($43)	$0
Office Supplies	$22	$0
Meeting Supplies	$116	$300
Recognition & Morale	$3,218	$3,500
Insurance	$11,127	$11,582
CPA Services	$10,000	$10,000
Storage Unit	$2,870	$3,804
District Phone	$1,437	$1,800
Memberships	$1	$0
Sponsorships / Donations	$294	$500
Travel / Registration	$13	$3,000
Vehicle Expense	$829	$4,000
Equipment Repair Services	$590	$0
Hardware	$340	$0
Software	$230	$1000
501.C3	$70	$100