

Marion Soil and Water Conservation District Actual Budget

Fiscal Year 2022-2023

October 1, 2022 – September 30, 2023

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$285,370
Marion County Board of County Commissioners	\$8,950
Administrative Fees	\$19,289
Deposit Conservation Landscape Trays	\$10
Marion County Plat Books, Soil Survey	\$40
Interest	\$39
Contingency Fund, Cover Deficit	\$15,800

Total Revenues

\$329,498

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$285,370

General Government:

Marion County Board of County Commissioners	
General Services	\$8,950

District:

Marion Soil and Water Conservation District	
Youth Education Contests, Public Outreach Programs	\$8,646
Employee Benefits, District Recognition	\$3,502
District Name Tags	\$22
Insurance Deductible, Premium	\$5,358
Storage Unit	\$4,640
District and Meeting Supplies	\$626
District Phone	\$1,543
Sponsorships, Donations	\$355
Vehicle Expense	\$1,144
Travel, Registration and Training	\$9,342

Total Expenditures

\$329,498